

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arlington

State: TX

PJ's Total HOME Allocation Received: \$17,346,623

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	37		
% of Funds Committed	<div>90.98</div> %	<div>89.90</div> %	<div>17</div>	<div>92.82</div> %	<div>33</div>	<div>32</div>	
% of Funds Disbursed	<div>84.01</div> %	<div>80.44</div> %	<div>12</div>	<div>82.38</div> %	<div>45</div>	<div>46</div>	
Leveraging Ratio for Rental Activities	<div>0.53</div>	<div>3.97</div>	<div>18</div>	<div>4.55</div>	<div>10</div>	<div>11</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>86.84</div> %	<div>1</div>	<div>80.69</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>69.74</div> %	<div>59.30</div> %	<div>15</div>	<div>67.01</div> %	<div>48</div>	<div>47</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>70.51</div> %	<div>1</div>	<div>79.23</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>80.00</div> %	<div>37.19</div> %	<div>5</div>	<div>44.47</div> %	<div>96</div>	<div>93</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>95.69</div> %	<div>1</div>	<div>93.93</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:				In State:	<div>7</div> / <div>37</div>	Nationally:	<div>78</div> <div>75</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$40,924</div>	<div>\$13,659</div>		<div>\$24,984</div>	<div>20</div> Units	<div>1.50</div> %	
Homebuyer Unit	<div>\$7,097</div>	<div>\$9,177</div>		<div>\$14,192</div>	<div>881</div> Units	<div>64.30</div> %	
Homeowner-Rehab Unit	<div>\$12,792</div>	<div>\$29,315</div>		<div>\$20,036</div>	<div>74</div> Units	<div>5.40</div> %	
TBRA Unit	<div>\$7,008</div>	<div>\$3,638</div>		<div>\$3,164</div>	<div>396</div> Units	<div>28.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$78,931	\$14,175
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.0	48.5	85.1	38.1
Black/African American:	50.0	21.7	10.8	52.5
Asian:	5.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	1.5
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	10.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	1.2	0.0	0.8

ETHNICITY:

Hispanic	0.0	27.6	4.1	7.1
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HOUSEHOLD SIZE:

1 Person:	65.0	17.0	41.9	19.9
2 Persons:	10.0	22.2	23.0	22.0
3 Persons:	5.0	24.0	16.2	23.7
4 Persons:	10.0	21.7	10.8	19.9
5 Persons:	5.0	11.0	4.1	9.1
6 Persons:	5.0	3.0	4.1	2.5
7 Persons:	0.0	0.9	0.0	2.3
8 or more Persons:	0.0	0.2	0.0	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	23.3	10.8	21.2
Elderly:	75.0	1.9	48.6	2.8
Related/Single Parent:	20.0	27.4	16.2	65.4
Related/Two Parent:	5.0	40.0	17.6	8.1
Other:	0.0	7.5	6.8	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	30.0	
Other:	70.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 78
 (Percentile)
 State Rank: 7 / 37 PJs Overall Rank: 75
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	69.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

